FY 2011 Capital Budget TPS Report 51501v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Information Systems and Technology

Anchorage - Northwood Elementary School Audio Book Library		
- · · · · · · · · · · · · · · · · · · ·		House District: 25 / M
One-Time Nee	ed .	
Brief Project		
Provide funding	g for Audio Book Library	
Funding Pla	n:	
Total Cost of	Project: \$1,385	
There is no	o other funding needed	
	ect Description and Justification:	
For project detail please refer to attached document.		
Project Timel	ine:	
Please refer to attached document.		
Entity Respon	nsible for the Ongoing Operation and	d Maintenance of this Project:
Anchorage School District		
Grant Recipie	ent Contact Information:	
Name:	Greg Balcao	
Address:	4807 Northwood Drive	
	Anchorage, AK 99517	
Phone Number:	` ,	
Email:	Balcao_Greg@asdk12.org	
Has this project b	een through a public review process at the loc	al level and is it a community priority? X Yes No

Contact Name: Kate Herring Contact Number: (907)465-4923 For use by Co-chair Staff Only:

\$1,400 Approved 4:59 PM 5/4/2010 Location **Northwood ABC Elementary School**

Project Title: Provide funding for Audio Book Library

\$1,385.00 **Amount of Funding Requested**

\$1.385.00 **Total Funding to complete project**

Secondary House District(s): 25 **Primary House District:**

Secondary Senate Primary Senate District:

District(s):

Project Description

Principal's Priority

Funding requested to create an audio book library within Northwood ABC's library. Currently, Northwood's audio book collection consists of 13 different titles with cassettes of each title.

Northwood ABC would like to expand its collection:

Grades k-2: 16 sets consisting of 6 paperback books and 1 CD per set. Cost \$431 Grades 1-3: 10 sets consisting of 6 paperback books and 1 CD per set. Cost \$276 Grades 4-6: 10 sets consisting of 4 paperback books and 1 CD per set. Cost \$418

Four teachers will need CD/cassette players at approximately \$65 each. Cost \$260

Total for all: \$1,385

Benefits if Project is Funded

Benefits if completed: Independent readers have the tools to be successful in all aspects of education. It is Northwood ABC's goal to increase literacy using all means available to reach each of our students. We feel that audio books will give us one more method to enhance student achievement and faster a love of reading.

Impacts if Project is not Funded

Students will not have a vital tool to learn to read.

of Students impacted by project 310

Project Start Year 2010 2010 **Project Finish Year**

Project has matching funds are available No Project has prior state funding available No No

Project has federal funding available

Project has has a public review process Yes **Capital Request Advisory Committee**

Regeust Contact Information

Principal: Greg Balcao

Address: 4807 Northwood Drive, Anchorage, Alaska 99517

(907) 742-6800 Phone:

Validated by: Purchasing Validation Date 1/21/2009

Project Type Education